



Republic of the Philippines
Technical Education and Skills Development Authority
APARRI POLYTECHNIC INSTITUTE



ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. __]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
For the Provision of fuels, oil and lubricants	Instruction/FASD/COA	Fuel, Oil and Lubricants Expenses	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	163,000.00	Warehousing and Inventory Activities	
For the provision of electricity services	Instruction/FASD/COA	Electricity Services	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	550,000.00	Renewal of Regular and Recurring Services	
For the provision of telephone/landline services	Instruction/FASD/COA	Telephone/Landline Services	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	200,000.00	Renewal of Regular and Recurring Services	
For the Provision of Cable, Satellite, Telegraph and Radio	Instruction/FASD	Cable, Satellite, Telegraph and Radio Expense	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	11,000.00	Renewal of Regular and Recurring Services	
For the procurement of Office Furniture and Fixtures	Instruction/FASD/COA	Semi- Expandable Furnitures and Fixtures and Books Expenses	Direct Acquisition	No	N/A	01/2027	12/2027	GoP - Current Budget Year	60,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
Bonding expenses for accountable officers	Instruction/FASD	Fidelity Bond Premiums	Negotiated Procurement- Agency-to-Agency	No	N/A	01/2027	12/2027	GoP - Current Budget Year	50,000.00	Renewal of Regular and Recurring Services	
Provision of other Professional Services	Instruction/FASD/COA	Other Professional Services	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	117,000.00	Renewal of Regular and Recurring Services	
Repair and Maintenance of School Buildings	Instruction/FASD	Repair and Maintenance-Buildings	Small Value Procurement	No	N/A	01/2027	12/2027	GoP - Current Budget Year	1,470,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
For the provision of Textbooks and Instructional Materials	Instruction/FASD/COA	Textbooks and Instructional Materials Expenses	Small Value Procurement	No	N/A	01/2027	12/2027	GoP - Current Budget Year	200,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
Insurance Expenses for insurable properties	Instruction/FASD	Insurance Expenses	Negotiated Procurement- Agency-to-Agency	No	N/A	01/2027	12/2027	GoP - Current Budget Year	20,000.00	Renewal of Regular and Recurring Services	
For the Provision of Social marketing advocacy	Instruction/FASD/COA	Advertising, Promotional and Marketing Expenses	Small Value Procurement	No	N/A	01/2027	12/2027	GoP - Current Budget Year	10,000.00	Renewal of Regular and Recurring Services	
For the provision of printing and publications of news and advocacy materials	Instruction/FASD/COA	Printing and Publications Expense	Small Value Procurement	No	N/A	01/2027	12/2027	GoP - Current Budget Year	5,000.00	Renewal of Regular and Recurring Services	
For the provision of training supplies and materials, registration on seminars	Instruction/FASD/COA	Training Expenses	Direct Acquisition	No	N/A	01/2027	12/2027	GoP - Current Budget Year	300,000.00	Renewal of Regular and Recurring Services	

Provision of travelling expenses- Local for the implementation of the workforce development plan, for payment of gravels and per diem of employees	Instruction/FASD/COA	Travelling Expenses- Local	Direct Acquisition	No	N/A	01/2027	12/2027	GoP - Current Budget Year	600,000.00	Renewal of Regular and Recurring Services	
For the provision of other machinery and equipment	Instruction/FASD/COA	Semi- Expandable Machinery and Equipment Expenses	Small Value Procurement	No	N/A	01/2027	12/2027	GoP - Current Budget Year	120,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
For the provision of other supplies and materials	Instruction/FASD/COA	Other supplies and Materials Expenses	Small Value Procurement	No	N/A	01/2027	12/2027	GoP - Current Budget Year	860,000.00	Life Cycle Assessment and Life Cycle Cost Analysis	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
NONE											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Use Supplies and Equipment	FASD/ INSTRUCTION/COA	Office Supplies Expenses	Procurement of CSE (Section 40)	No	N/A	01/2027	12/2027	GoP - Current Budget Year	674,000.00	Warehousing and Inventory Activities	

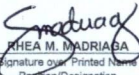
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 4736000.00
Total Amount of CSEs to be purchased from PS-DBM: 674,000.00
Total Amount of Estimated Budget: 5,410,000.00

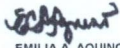
Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:


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Signature over Printed Name
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Bids and Awards Committee Secretariat

Date : September 29, 2026


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Signature over Printed Name
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Date : September 29, 2026


FRANCISCO GRINGO C. TAGABI
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Date : September 29, 2026