

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Downloads page of PS-DBM website (www.ps-phileps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.ph/7Th7U282672P1Ac9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhigEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-phileps.gov.ph or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before **31 August 2026**.

Department/Bureau/Office: TEJEDA - APARRI POLYTECHNIC INSTITUTE
Region: 2
Address: ROZAL STREET, MAJARA, APARRI
CAGAYAN

Agency Code/UACS: 16 009 16 0000 7
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191801-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	30	30	30	90	5,301.00	30	30	30	90	5,301.00	30	30	30	90	5,301.00	30	30	30	90	5,301.00	360	58.90		21,204.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	5	5	20	8,116.00	10	5	5	20	8,116.00	15	5	5	25	10,145.00	15	5	5	25	10,145.00	90	405.80		36,522.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	10	5	0	15	532.80	5	0	0	5	177.60	10	0	0	10	555.20	10	0	0	10	555.20	40	35.52		1,420.80
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	10	0	0	10	370.40	10	0	0	10	370.40	10	0	0	10	370.40	15	0	0	15	555.60	45	37.04		1,666.80
8	60121334-ER-P01	ERASER, plastic/rubber	piece	40	10	10	60	566.40	20	10	10	40	373.60	25	10	10	45	420.30	25	10	10	45	420.30	190	9.34		1,774.60
6	60121324-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	50	20	20	90	3,429.00	30	20	20	90	3,429.00	30	20	20	90	3,429.00	30	20	20	90	3,429.00	360	36.10		13,716.00
7	60121324-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	50	20	20	90	3,326.40	30	20	20	90	3,326.40	30	20	20	90	3,326.40	30	20	20	90	3,326.40	360	36.96		13,305.60
6	60121324-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	30	15	0	45	1,579.05	20	20	0	40	1,403.60	20	20	0	40	1,403.60	20	20	0	40	1,403.60	165	35.09		5,789.85
9	60121324-SP-G04	SIGN PEN, Fine Tip, Black	piece	50	20	20	90	2,256.30	30	20	20	90	2,256.30	30	20	20	90	2,256.30	30	20	20	90	2,256.30	360	25.07		9,025.20
10	60121324-SP-G05	SIGN PEN, Fine Tip, Blue	piece	50	20	20	90	2,327.40	30	20	20	90	2,327.40	30	20	20	90	2,327.40	30	20	20	90	2,327.40	360	25.86		9,309.60
11	60121324-SP-G06	SIGN PEN, Fine Tip, Red	piece	30	0	0	30	862.80	10	0	0	10	287.60	20	0	0	20	575.20	30	0	0	30	1,438.00	110	28.76		3,163.00
12	60121324-SP-G07	SIGN PEN, Medium Tip, Black	piece	50	15	15	80	4,966.40	30	15	15	60	4,966.40	30	20	20	90	5,587.20	30	15	15	60	4,966.40	330	61.08		20,488.40
13	60121324-SP-G08	SIGN PEN, Medium Tip, Blue	piece	30	0	0	30	3,088.00	30	0	0	30	3,088.00	30	0	0	30	3,088.00	25	25	0	50	3,088.00	200	61.76		12,352.00
14	60121324-SP-G09	SIGN PEN, Medium Tip, Red	piece	30	0	0	30	1,908.60	30	0	0	30	1,908.60	15	0	15	30	1,908.60	15	0	15	30	1,908.60	120	63.62		7,634.40
15	60121124-WR-P01	WRAPPING PAPER	pack	10	0	0	10	3,284.10	10	0	0	10	3,284.10	10	0	0	10	3,284.10	10	0	0	10	3,284.10	40	328.41		13,136.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	43121517-DO-C02	DOCUMENT CAMERA	unit	1	0	0	1	23,977.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,977.95		23,977.95
17	45111609-HM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	33,673.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,836.82		33,673.64
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	25	0	0	25	520.00	25	0	0	25	520.00	25	0	0	25	520.00	25	0	0	25	520.00	100	26.80		2,680.00
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	25	0	0	25	465.25	25	0	0	25	465.25	25	0	0	25	465.25	25	0	0	25	465.25	100	18.61		1,861.00
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AP-A01	AIR FRESHENER	can	25	0	0	25	3,166.75	15	0	0	15	1,900.05	25	0	0	25	3,166.75	15	0	0	15	1,900.05	80	126.67		10,133.60
21	47131604-BR-S01	BROOM (Walk Tambo)	piece	30	0	0	30	6,310.00	5	0	0	5	1,035.00	5	0	0	5	1,035.00	5	0	0	5	1,035.00	45	207.00		9,315.00
22	47131604-BR-T01	BROOM (Walk Ting-ting)	piece	40	0	0	40	1,053.60	5	0	0	5	131.95	10	0	0	10	263.90	10	0	0	10	263.90	65	26.39		1,715.35
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	10	10	10	30	1,266.60	10	10	10	30	1,266.60	10	10	10	30	1,266.60	10	10	10	30	1,266.60	120	42.22		5,066.40
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	5	5	5	15	633.30	5	5	5	15	633.30	5	5	5	15	633.30	5	5	5	15	633.30	60	42.22		2,533.20
25	47131811-DE-B02	DETERGENT BAR	piece	5	5	5	15	142.20	5	5	5	15	142.20	5	5	5	15	142.20	6	5	5	16	151.68	61	9.48		578.28
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	20	20	20	60	3,293.40	20	20	20	60	3,293.40	20	20	20	60	3,293.40	20	20	20	60	3,293.40	240	54.89		13,173.60
27	47131803-DS-A01	DISINFECTANT SPRAY	can	10	0	0	10	2,897.50	10	0	0	10	2,897.50	10	0	0	10	2,897.50	10	0	0	10	2,897.50	40	289.75		11,590.00
28	47131601-DU-P01	DUST PAN	piece	30	10	10	50	2,375.00	10	5	5	20	950.00	10	5	5	20	950.00	5	5	5	15	712.50	105	47.50		4,987.50
29	47131802-PW-P02	FLOOR WAX, paste type, ref	can	5	5	5	15	4,716.15	5	5	5	15	4,716.15	5	5	5	15	4,716.15	5	5	5	15	4,716.15	60	314.41		18,864.60
30	47131830-FC-A01	FURNITURE CLEANER	can	2	2	2	6	1,011.42	2	2	2	6	1,011.42	2	2	2	6	1,011.42	2	2	2	6	1,011.42	24	168.57		4,045.68
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	20	20	20	60	3,705.60	10	10	20	40	3,705.60	20	20	20	60	3,705.60	20	20	20	60	3,705.60	240	61.76		14,822.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 30, 2024	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
32	47121804-HP-B01	MOF BUCKET	unit	3	0	0	3	6,966.96	2	0	0	2	4,644.64	2	0	0	2	4,644.64	2	0	0	2	4,644.64	9	2,322.52	20,900.88	
33	47131361-RG-C01	BAGS	bundle	20	0	0	20	1,563.20	10	0	0	10	781.10	10	0	0	10	781.10	10	0	0	10	781.10	50	78.11	3,905.50	
34	47131662-SC-N01	SCOURING PAD	pack	10	5	5	30	2,289.20	10	5	5	30	2,289.20	10	18	5	33	3,777.18	10	5	5	20	2,289.20	93	114.46	10,644.78	
35	47121761-TB-P04	TRASHBAG, 10L size	pack	20	10		40	5,278.00	20	10	10	40	5,278.00	20	10	10	40	5,278.00	20	10	10	40	5,278.00	180	131.95	21,112.00	
36	47121761-TB-P05	TRASHBAG, Large size	pack	50	0	0	50	2,964.00	40	0	0	40	2,371.20	50	0	0	50	2,964.00	40	0	0	40	2,371.20	180	59.28	10,679.40	
37	47121761-TB-P06	TRASHBAG, XL size	pack	50	0	0	50	4,628.00	50	0	0	50	4,628.00	40	0	0	78	7,834.34	40	0	0	40	3,702.40	216	92.58	19,982.96	
38	47121762-WB-P01	WASTEBASKET	piece	10	10	10	30	2,206.50	10	10	10	30	2,206.50	10	10	10	30	2,206.50	10	10	10	30	2,206.50	120	73.55	8,826.00	
COLOR COMPOUNDS AND DISPENSERS																											
39	12171703-SI-P01	STAMP PAD, INK	bottle	10	0	0	10	378.60	10	0	0	10	378.60	10	0	0	10	378.60	10	0	0	10	378.60	40	37.86	1,514.40	
CONSUMER ELECTRONICS																											
40	52161535-OV-N01	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,449.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,449.24	7,449.24	
FILMS																											
41	13111203-AC-P01	ACETATE	roll	1	0	0	1	1,362.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,362.50	1,362.50	
42	13111201-CF-P02	CARBON FILM, Legal size	box	2	0	0	2	698.96	2	0	0	2	698.96	2	0	0	2	698.96	2	0	0	2	698.96	8	349.48	3,795.84	
FIRE FIGHTING EQUIPMENT																											
43	46191801-FE-P01	FIRE EXTINGUISHER, dry chemical	unit	50	0	0	50	58,058.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,181.16	58,068.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	1	1	0	2	578.22	1	1	0	2	578.22	1	1	0	2	578.22	1	1	0	2	578.22	8	289.11	3,312.88	
FURNITURE AND FURNISHINGS																											
45	56101304-CH-B01	MONOBLOC CHAIR, beige	piece	25	0	0	25	8,899.25	0	0	0	0	0.00	25	0	0	25	8,899.25	0	0	0	0	0.00	50	355.61	17,780.50	
46	56101304-CH-W01	MONOBLOC CHAIR, white	piece	25	0	0	25	8,879.50	0	0	0	0	0.00	25	0	0	25	8,879.50	0	0	0	0	0.00	50	355.14	17,767.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	15	0	0	15	19,045.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,269.69	19,045.35	
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	15	0	0	15	19,347.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,289.86	19,347.90	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	15	0	0	15	19,832.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1,322.14	19,832.10	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	15	0	0	15	12,547.95	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	836.53	12,547.95	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211307-DSK001	DESKTOP for Basic Users	unit	1	0	0	1	25,165.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,165.50	25,165.50	
52	43211307-DSK002	DESKTOP for Mid-Range Users	unit	1	0	0	1	43,026.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	43,026.26	43,026.26	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	3	0	0	3	9,180.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,060.18	9,180.54	
54	43202010-PD-U04	FLASH DRIVE	piece	25	0	0	25	3,676.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	155.04	3,676.00	
55	43211303-LAP001	LAPTOP COMPUTER, Mid-range	unit	1	0	0	1	43,015.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	43,015.70	43,015.70	
56	43211303-LAP002	LAPTOP COMPUTER, Lightweight	unit	1	0	0	1	47,502.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	47,502.00	47,502.00	
57	43211708-HD-O02	HOUSE, OPTICAL	unit	25	0	0	25	3,274.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	130.87	3,274.25	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	3	0	0	3	28,019.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,339.65	28,019.85	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	25	0	0	25	2,243.25	0	0	0	0	0.00	25	0	0	25	2,243.25	0	0	0	0	0.00	50	89.73	4,486.50	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	25	0	0	25	5,232.50	0	0	0	0	0.00	25	0	0	25	5,232.50	0	0	0	0	0.00	50	268.90	10,445.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201810-GL-J01	GLUE, all-purpose	bottle	10	0	5	15	946.05	10	0	5	15	946.05	10	0	5	15	946.05	10	0	5	15	946.05	60	63.07	3,784.20	
62	31131804-SW-H01	STAPLE WIRE, heavy duty (blister type), 23/13	box	25	0	0	25	537.50	0	0	0	0	0.00	70	0	0	70	1,565.00	0	0	0	0	0.00	95	21.50	2,042.50	
63	31131804-SW-S01	STAPLE WIRE, standard	box	25	25	0	50	1,425.00	25	25	0	50	1,425.00	25	25	0	50	1,425.00	25	25	0	50	1,425.00	200	28.50	5,700.00	
64	31201502-TA-E01	TAPE, electrical	roll	5	5	5	15	296.10	5	5	5	15	296.10	5	5	5	15	296.10	5	5	5	15	296.10	60	19.74	1,184.40	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	10	10	10	30	1,773.30	10	10	10	30	1,773.30	10	10	10	30	1,773.30	10	10	10	30	1,773.30	120	59.11	7,093.20	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	10	10	30	4,003.80	10	10	10	30	4,003.80	10	10	10	30	4,003.80	10	10	10	30	4,003.80	120	133.46	16,015.20	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	10	10	30	886.80	10	10	10	30	886.80	10	10	10	30	886.80	10	10	10	30	886.80	120	29.56	3,547.20	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	10	30	536.50	10	10	10	30	536.50	10	10	10	30	536.50	10	10	10	30	536.50	120	17.88	2,145.60	
69	31201312-TA-T02	TAPE, transparent, 48 mm	roll	10	10	10	30	842.40	10	10	10	30	842.40	10	10	10	30	842.40	10	10	10	30	842.40	120	28.08	3,369.60	
70	31131307-TW-P01	TWINE, plastic	roll	5	0	0	5	384.75	0	0	0	0	0.00	5	0	0	5	384.75	0	0	0	0	0.00	10	76.95	769.50	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111804-RU-P02	RULER, plastic, 450mm	piece	5	0	5	10	202.30	5	0	5	10	202.30	5	0	5	10	202.30	5	0	5	10	202.30	40	20.23	809.20	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121812-BL-H01	BLADE, for general purpose cutter/utility knife	piece	2	0	2	4	66.48	0	0	0	0	0.00	2	0	2	4	66.48	2	0	2	4	66.48	12	16.62	199.44	
73	44101802-PB-H01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	13,287.89	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,287.89	13,287.89	
74	44122037-BB-P10	BINDING RINGS/COB, plastic, 32 mm	bundle	10	0	0	10	2,224.90	10	0	0	10	2,224.90	10	0	0	10	2,224.90	10	0	0	10	2,224.90	40	232.49	8,899.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of April 27, 2016	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount
76	44121807-CA-C01	CALCULATOR, Compact	unit	25	0	0	25	4,826.75	25	0	0	25	4,826.75	0	0	0	0	0.00	0	0	0	0.00	50	192.83	9,641.50	
76	44121710-CH-W01	CHALK, white enamel	box	2	0	0	2	66.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2	33.46	66.92	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	50	0	0	50	564.50	50	0	0	50	564.50	50	0	0	50	564.50	31	0	0	31	346.99	181	11.29	2,043.49
78	44122105-BF-C02	CLIP, backfold, 25mm	box	30	20	20	60	1,194.60	20	20	20	60	1,194.60	20	20	20	60	1,194.60	50	0	0	50	995.50	230	19.91	4,579.30
79	44122105-BF-C03	CLIP, backfold, 32mm	box	20	20	20	60	1,761.00	20	20	20	60	1,761.00	20	20	20	60	1,761.00	30	0	0	30	880.50	210	29.35	6,163.50
80	44122105-BF-C04	CLIP, backfold, 50mm	box	20	20	20	60	3,829.80	20	20	20	60	3,829.80	20	20	20	60	3,829.80	25	0	0	25	1,695.75	205	63.83	13,085.15
81	44121801-CT-R02	CORRECTION TAPE	piece	50	50	50	150	3,454.50	50	50	50	150	3,454.50	50	50	50	150	3,454.50	50	50	50	150	3,454.50	600	23.03	13,818.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	5	0	0	5	150.40	5	0	0	5	150.40	5	0	0	5	150.40	5	0	0	5	150.40	20	30.08	601.60
84	44111515-DF-B01	DATA FILE BOX	piece	10	10	10	30	4,537.50	10	10	10	30	4,537.50	10	10	10	30	4,537.50	10	10	10	30	4,537.50	120	151.25	18,150.00
84	44122011-DF-F01	DATA FOLDER	piece	5	5	5	15	1,520.10	5	5	5	15	1,520.10	5	5	5	15	1,520.10	5	5	5	15	1,520.10	60	101.34	6,080.40
85	44101010-DG-M01	DATER STAMP	piece	3	0	0	3	1,233.12	3	0	0	3	1,233.12	3	0	0	3	1,233.12	3	5	5	8	2,888.32	17	411.04	6,987.68
86	44121506-EH-D01	ENVELOPE, Documentary, A4	box	2	2	2	6	5,161.86	2	2	2	6	5,161.86	2	2	2	6	5,161.86	2	2	2	6	5,161.86	24	860.31	20,647.44
87	44121506-EH-D02	ENVELOPE, Documentary, legal	box	2	2	0	5	5,166.80	2	2	2	6	6,200.28	2	2	2	6	6,200.28	2	2	2	6	6,200.28	23	1,833.38	23,767.24
88	44121506-EH-X01	ENVELOPE, Expanding, Kraft	box	2	2	2	6	5,450.82	2	2	2	6	5,450.82	2	2	2	6	5,450.82	2	2	2	6	5,450.82	24	908.47	21,803.28
89	44121506-EH-X02	ENVELOPE, Expanding, Plastic	piece	2	2	2	6	185.70	2	2	2	6	185.70	2	2	2	6	185.70	2	2	2	6	185.70	24	30.85	742.80
90	44121506-EH-M02	ENVELOPE, Hailing	box	2	2	2	6	2,804.52	2	2	2	6	2,804.52	2	2	2	6	2,804.52	2	2	2	6	2,804.52	24	467.41	11,218.08
91	44121504-EH-W02	ENVELOPE, Hailing, with window	box	10	0	0	10	5,516.10	0	0	0	0	0.00	5	0	0	5	2,659.05	0	0	0	0	0.00	15	531.81	7,877.15</

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2020	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
129	14111514-NP-502	NOTEPAD, stick-on, 50mm x 76mm	pad	35	0	0	35	546.70	15	0	0	15	234.30	15	0	0	15	234.30	12	0	0	12	187.44	77	15.62	1,203.74	
130	14111514-NP-504	NOTEPAD, stick-on, 76mm x 100mm	pad	10	0	0	10	277.10	10	0	0	10	277.10	10	0	0	10	277.10	10	0	0	10	277.10	40	27.71	1,108.40	
131	14111514-NP-503	NOTEPAD, stick-on, 76mm x 76mm	pad	10	0	0	10	219.50	10	0	0	10	219.50	10	0	0	10	219.50	10	0	0	10	219.50	40	21.95	878.00	
132	14111514-NB-502	STENO NOTEBOOK	piece	10	0	0	10	163.50	10	0	0	10	163.50	10	0	0	10	163.50	10	0	0	10	163.50	40	16.35	654.00	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	200	120	104	424	90,876.64	200	120	100	420	89,821.20	200	120	100	420	89,821.20	150	150	100	400	85,544.00	1,464	213.86	355,863.04	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	200	120	104	424	96,519.36	200	120	100	420	95,606.80	200	120	100	420	95,606.80	150	150	100	400	91,056.00	1,464	227.64	378,792.00	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	80	80	80	240	33,552.00	80	80	80	240	33,552.00	80	80	80	240	33,552.00	80	80	80	240	33,552.00	960	139.80	134,208.00	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	70	0	0	70	11,291.00	70	0	0	70	11,291.00	70	0	0	70	11,291.00	70	0	0	70	11,291.00	280	161.30	45,164.00	
137	14111531-PP-R01	PAD PAPER, ruled	pad	4	0	0	4	141.68	0	0	0	0	0.00	2	0	0	2	70.84	0	0	0	0	0.00	6	35.42	212.52	
138	14111503-PA-P01	PAPER, parchment	box	2	0	0	2	291.70	2	0	0	2	291.70	2	0	0	2	291.70	2	0	0	2	291.70	8	145.85	1,166.80	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	5	5	5	15	1,345.95	5	5	5	15	1,345.95	5	5	5	15	1,345.95	5	5	5	15	1,345.95	60	89.73	5,383.80	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	5	5	5	15	1,820.25	5	5	5	15	1,820.25	5	5	5	15	1,820.25	5	5	5	15	1,820.25	60	121.35	7,281.00	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	5	5	5	15	514.65	5	5	5	15	514.65	5	5	5	15	514.65	5	5	5	15	514.65	60	34.31	2,058.60	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	15	15	15	45	4,539.60	15	15	15	45	4,539.60	15	15	15	45	4,539.60	15	15	15	45	4,539.60	180	100.88	18,156.40	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-501	HAND SANITIZER, 500ML	bottle	5	5	5	15	1,266.75	5	5	5	15	1,266.75	5	5	5	15	1,266.75	5	5	5	15	1,266.75	60	84.45	5,067.00	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	5	5	5	15	3,907.05	5	5	5	15	3,907.05	5	5	5	15	3,907.05	5	5	5	15	3,907.05	60	260.47	15,628.20	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	1	0	0	1	37.77	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.77	37.77	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BK-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	0	0	1	7,051.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,051.41	7,051.41	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	1	0	0	1	1,195.99	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,195.99	1,195.99	
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	1	0	0	1	905.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	905.70	905.70	
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T644100 (T6441), Black	cart	1	0	0	1	235.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	235.38	235.38	
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T644200 (T6442), Cyan	cart	1	0	0	1	245.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	245.83	245.83	
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T644300 (T6443), Magenta	cart	1	0	0	1	245.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	245.83	245.83	
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T644400 (T6444), Yellow	cart	1	0	0	1	245.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	245.83	245.83	
8	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.59	0.00	
9	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,064.04	0.00	
10	44103105-HP-B17	INK CARTRIDGE, HP CC540WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.29	0.00	
11	44103105-HP-T17	INK CARTRIDGE, HP CC540WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.99	0.00	
12	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	876.26	0.00	
13	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,081.69	0.00	
14	44103105-HP-B43	INK CARTRIDGE, HP CH645AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.36	0.00	
15	44103105-HP-C43	INK CARTRIDGE, HP CH646AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
16	44103105-HP-M43	INK CARTRIDGE, HP CH647AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
17	44103105-HP-Y43	INK CARTRIDGE, HP CH648AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
18	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP754), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
19	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
20	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
21	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
22	44103105-HP-T43	INK CARTRIDGE, HP FUV26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.66	0.00	
23	44103105-HP-B43	INK CARTRIDGE, HP FUV27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.66	0.00	
24	44103105-HP-C30	INK CARTRIDGE, HP L0531AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
25	44103105-HP-M50	INK CARTRIDGE, HP L0534AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
26	44103105-HP-Y50	INK CARTRIDGE, HP L0537AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
35	44103105-HP-B51	INK CARTRIDGE, HP T5M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	786.43	0.00
36	44103112-EP-B05	RIBBON CARTRIDGE, EPSON C135013516 (#8750), Black	cart	1	0	0	1	78.59	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	78.59	78.59
37	44103112-EP-B07	RIBBON CARTRIDGE, EPSON C135013531 (#015086)	cart	1	0	0	1	830.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	830.76	830.76
38	44103112-EP-B13	RIBBON CARTRIDGE, EPSON C135013632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	79.11	0.00
39	44103103-BK-B08	TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	1	0	1	3,620.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,620.71	3,620.71
40	44103103-BK-B11	TONER CARTRIDGE, BROTHER TN-330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00
41	44103103-BK-B15	TONER CARTRIDGE, BROTHER TN-340N, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,659.07	0.00
42	44103103-BK-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	1	0	0	1	4,633.03	0	0	0	0	0.00	0	0	0	0	0.00	1	4,633.03	4,633.03
43	44103103-BK-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	1	0	0	1	7,832.55	0	0	0	0	0.00	0	0	0	0	0.00	1	7,832.55	7,832.55
44	44103103-BK-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	1	0	0	1	7,832.55	0	0	0	0	0.00	0	0	0	0	0.00	1	7,832.55	7,832.55
45	44103103-BK-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	1	0	0	1	7,832.55	0	0	0	0	0.00	0	0	0	0	0.00	1	7,832.55	7,832.55
46	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00
47	44103103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.67	0.00
48	44103103-HP-B18	TONER CARTRIDGE, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.04	0.00
49	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00
50	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,682.38	0.00
51	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.00	0.00
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.00	0.00
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.00	0.00
55	44103103-HP-B26	TONER CARTRIDGE, HP CE365A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,342.80	0.00
57	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,918.30	0.00
58	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,797.67	0.00
59	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,418.03	0.00
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,987.35	0.00
65	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP36A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,920.17	0.00
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP36A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP36A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP36A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00
69	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.67	0.00
70	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
71	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
72	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00
73	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,393.41	0.00
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.66	0.00
75	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.66	0.00
76	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
11	43232701-SFT-013	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items). Please refer to the Budget Circular No. 2022-2, Overhead Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-MI-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-MI-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-MI-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101509-MI-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101509-MI-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101509-MI-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	25101509-SP-BEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	25101509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
43	25101503-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
44	80141505-TS-036	TR3-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-D04 BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-076	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-078	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-124	BAGS / BAYONETS / TOTE BAGS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141505-TS-061	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141505-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141505-TS-111	BODY CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	80141505-TS-131	BONSAI BEADS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	80141505-TS-128	CALENDAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	80141505-TS-119	CARD HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
28	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
29	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
30	80141505-TS-064	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
32	80141505-TS-125	COIN PURSE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
34	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	80141505-TS-112	DASH CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
39	80141505-TS-067	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
40	80141505-TS-066	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
42	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0																	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 17, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-115	GLASS PLAQUES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-082	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-134	WEBCAM WITH TRIPOD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-114	ID LACE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-117	KEY CHAINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141505-TS-106	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
67	80141505-TS-015	MEDAL AND PINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
70	80141505-TS-118	MOBILE SLING	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
77	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
78	80141505-TS-132	PAPER CRAFTS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
79	80141505-TS-022	PAPER, COLORED, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80	80141505-TS-094	PAPER, LAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
81	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
82	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
85	80141505-TS-113	PLANNERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
87	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
88	80141505-TS-043	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
90	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
91	80141505-TS-109	ROUTERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
92	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
93	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
95	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
96	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
99	80141505-TS-110	SWITCHES OR HUB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
100	80141505-TS-098	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
101	80141505-TS-123	TSHIRT HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
102	80141505-TS-129	T-SHIRT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
103	80141505-TS-127	UMBRELLA	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
105	80141505-TS-030	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 630VA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
108	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
110	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
111	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
113	80141505-TS-116	WOOD TROPHIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	2,399,089.19
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	239,908.92
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	2,629,998.11
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	P2,430,000.00 / TWO MILLION FOUR HUNDRED THOUSAND THIRTY PESOS ONLY		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

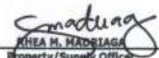
A. TOTAL		P	-
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	-
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	-
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


RHEA M. MADRIAGA
Property/Supply Officer

 JONATHAN C. PORTO, CPA /  JUAQUITO G. DOMINGO
Accountant / Budget Officer

 FRANCISCO GRINGO TAGARI
Head of Office/Agency

Date Prepared: JULY 27, 2026