

List of Allotments and Sub-Allotments
As at the Quarter Ending September 30, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Technical Education and Skills Development Authority
Operating Unit : Aparri School of Arts and Trades
Organization Code (UACS) : 16 009 1600007
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's					Total Allotments/Net of Sub-allotments					
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Total	PS	MOOE	FinEx	CO	Total	
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)	
A. Allotments received from DBM																				
1	ATFS-2025-8000048	2025-01-16	Specific Budgets of National Government Agencies	101101	356,000.00	0.00	0.00	0.00	356,000.00	0.00	0.00	0.00	0.00	0.00	356,000.00	0.00	0.00	0.00	0.00	356,000.00
2	GAA Items released through GAA as Allotment Order per An	2025-01-16	Specific Budgets of National Government Agencies	101101	26,303,000.00	3,993,000.00	0.00	0.00	30,296,000.00	0.00	0.00	0.00	0.00	0.00	26,303,000.00	3,993,000.00	0.00	0.00	0.00	30,296,000.00
3	Items For Release through SARO per Annex C of NBL No. 99	2025-01-16	Retirement and Life Insurance Premiums	104102	2,424,000.00	0.00	0.00	0.00	2,424,000.00	0.00	0.00	0.00	0.00	0.00	2,424,000.00	0.00	0.00	0.00	0.00	2,424,000.00
4	SARO-ROII-25-0004902	2025-02-25	Miscellaneous Personnel Benefits Fund	101408	2,550,000.00	0.00	0.00	0.00	2,550,000.00	0.00	0.00	0.00	0.00	0.00	2,550,000.00	0.00	0.00	0.00	0.00	2,550,000.00
5	SARO-ROII-25-0004903	2025-02-25	Retirement and Life Insurance Premiums	104102	256,000.00	0.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	0.00	256,000.00	0.00	0.00	0.00	0.00	256,000.00
Sub-Total					31,889,000.00	3,993,000.00	0.00	0.00	35,882,000.00	0.00	0.00	0.00	0.00	0.00	31,889,000.00	3,993,000.00	0.00	0.00	0.00	35,882,000.00
B. Sub-allotments received from Central Office/Regional Office																				
1	SUBALLOTTMENT FROM DTROUO - Central Office / SUBARO NO. : BDC 03-017-2025 C / BDC 03 2017 2025 C	2025-03-24	Specific Budgets of National Government Agencies	101101	357,000.00	0.00	0.00	0.00	357,000.00	0.00	0.00	0.00	0.00	0.00	357,000.00	0.00	0.00	0.00	0.00	357,000.00
Sub-Total					357,000.00	0.00	0.00	0.00	357,000.00	0.00	0.00	0.00	0.00	0.00	357,000.00	0.00	0.00	0.00	0.00	357,000.00
Total Allotments					32,246,000.00	3,993,000.00	0.00	0.00	36,239,000.00	0.00	0.00	0.00	0.00	0.00	32,246,000.00	3,993,000.00	0.00	0.00	0.00	36,239,000.00
Summary by Funding Source Code:																				
Specific Budgets of National Government Agencies				101101	27,016,000.00	3,993,000.00	0.00	0.00	31,009,000.00	0.00	0.00	0.00	0.00	0.00	27,016,000.00	3,993,000.00	0.00	0.00	0.00	31,009,000.00
Miscellaneous Personnel Benefits Fund				101408	2,550,000.00	0.00	0.00	0.00	2,550,000.00	0.00	0.00	0.00	0.00	0.00	2,550,000.00	0.00	0.00	0.00	0.00	2,550,000.00
Retirement and Life Insurance Premiums				104102	2,680,000.00	0.00	0.00	0.00	2,680,000.00	0.00	0.00	0.00	0.00	0.00	2,680,000.00	0.00	0.00	0.00	0.00	2,680,000.00

Certified Correct:

JONATHAN C. TORIO

Accountant:

Date:

Recommending Approval By:

JUANITO G. DOMINGO

Budget Officer

Approved By:

EMILIA A. VILLANO

Agency Head / Officer in Charge