QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2025

Department

: Department of Labor and Employment (DOLE)

Agency/Entity

: Technical Education and Skills Development Authority

Operating Unit

: Aparri School of Arts and Trades

Particulars	UACS		Physic	al Target (Bo	udget Year)			Physical Ac	complishmer	it (Budget Ye	Variance as of		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2025	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14
ROGRAM	31010000000000												
OO : Employability increased and / or enhanced													1
Outcome Indicator(s)							1						
Percentage of stakeholders who rate												1	
policies/plans as good or better								****			and the state of t		
Output indicator(s)	The same of the sa				·								
1. Number of National, Regional/Provincial								at the contract of the contract and the			Comment of Marie and Section 19 of the control of		
TESD plans formulated/updated													
ECHNICAL EDUCATION AND SKILLS DEVELOPMENT	310200000000000			1		The same of the last of the same of the sa			1		The state of the s		
CO : Employability increased and / or enhanced	The state of the s			CONTRACTOR OF THE PART AND THE							and a second		
Outcome Indicator(s)					1			landa a marina a mar			A CHI CHEN AND THE PROPERTY OF THE PARTY OF		
Percentage compliance of Technical and Vocational		85%	85%	85%	85%	85%	100% (6	100% (9	100% (1		100%		The number of programs to be audited per
							programs audited and compliant to compliance audit on program	programs audited and compliant to compliance audit on program	program audited and compliant to compliance audit on program				COMPLIANCE AUDIT PLAN
Education and Training (TVET) programs to TESDA,		1											
industry, and industry standards and requirements													
2. Percentage of TVET graduates that		60%	60%	60%	60%	60%	96.88% (342	97.88% (601	97.88% (822		97.39%		The target per quarter shall depend on the
		And the second s					underwent assessment out of 353	underwent assessment out of 614	underwent assessment out of 844				total TVET Graduates who underwent assessment for certification out of the total graduates with CATS (moving Target)
undergo assessment for certification													
3. Percentage of TVET programs with tie-ups		60%	60%	60%	60%	60%	100% (2 TVET programs with tie-ups to		100% (12 TVET programs with tie-ups to inclustry)		100%		The target per quarter shall depend on the total number of TVET activities of the PO and TVI in collaboration with the private industries and other stakeholders (moving tarnet).
to industry							industria	industry)	- Caracator				
Output Indicator(s)	1								-				
Percentage of registered accredited TVET		1				100%	1		1	-			Regional Office Target
programs audited		-								-	A SHALL MAN TO SHA		

Department

Department of Labor and Employment (DOLE)

Agency of nitry

Technical Education and Skills Development Authority

Operating Unit

Aparn School of Arts and Trades

Organization Code (UACS)

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Particulars	UACS	Physical Target (Budget Year)							complishme	nt (Budget Ye	ar)	Variance as of	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2025	Remarks
•	2	3	4	5	6	7	8	9	10	11	12	13	**
2. Photographical calculated workers increased with						90%							
conflication within 7 days of their			1										
aggrik; atlient						a							
													The second of th
3. Number of consultations, orientations and				Lance contract		200	1			Anna Contractor			and the second s
workshops for development of competency												THE CHARLES TO THE MARKET CONTRACTOR	A CONTRACTOR OF THE PARTY OF TH
etaminate transportations					1			1					
ECHRICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	310300000000000											1	
CO Employability increased and / or enhanced	1	1											
Outcome Indicator(s)	1												
1. Percentage of graduates from technical						N/A							Based on the study on the employment of tvet graduates (SETG) to be reported by the central office
education and skills development scholarship					A Company have not a company								
programs that are employed				al al port the interest of the second		-	-						
Output indicator(s)													
1. Number of graduates from technical	4		1		1								
education and skills development scholarship	A Company of the Comp												
Chock and									**************************************				
2. Number of training institutions/		-					+	-		-	ļ		
establishments: assessment centers provided							-				1		
with technical assistance											\$		
3. Number of TESDA Technology Institutions					598	2992	936	850	1090		2876		The Carlotte
(TTIs) graduates	ļ							1			1		
	1	1		-L	<u></u>	-					<i></i>	mla man	

ERICK O HALICAD, CPA

Planning Services Head Planning Officer

EMILIA A. AQUIN

Agency Head / Officer In Charge

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Date:

Date:

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